

H. AYUNTAMIENTO DE TEQUILA, JALISCO
GASTO POR CATEGORÍA FUNCIONAL
AL 31 DE DICIEMBRE DEL 2018

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gobierno	\$74,895,808.00	\$326,883.00	\$75,222,691.00	\$132,254,403.13	\$131,409,699.65	-\$132,254,403.13
110 Legislación	\$6,629,577.00	\$0.00	\$6,629,577.00	\$11,809,965.31	\$11,414,361.90	-\$11,809,965.31
120 Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 Coordinación de la Política de Gobierno	\$8,815,411.00	-\$1,122,092.00	\$7,693,319.00	\$34,956,006.98	\$34,760,594.20	-\$34,956,006.98
140 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Asuntos Financieros y Hacendarios	\$35,910,144.00	\$3,195,935.00	\$39,106,079.00	\$62,997,223.35	\$62,768,100.22	-\$62,997,223.35
160 Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Asuntos de Orden Público y de Seguridad Interior	\$22,146,799.00	-\$1,746,960.00	\$20,399,839.00	\$21,314,367.32	\$21,292,033.76	-\$21,314,367.32
180 Otros Servicios Generales	\$1,393,877.00	\$0.00	\$1,393,877.00	\$1,176,840.17	\$1,174,609.57	-\$1,176,840.17
Desarrollo Social	\$32,351,019.00	-\$2,215,770.00	\$30,135,249.00	\$51,714,838.28	\$45,096,594.72	-\$51,714,838.28
210 Protección Ambiental	\$30,000.00	\$0.00	\$30,000.00	\$4,872,203.23	\$4,791,584.89	-\$4,872,203.23
220 Vivienda y Servicios a la Comunidad	\$26,867,337.00	-\$1,959,228.00	\$24,908,109.00	\$41,723,760.92	\$35,218,216.74	-\$41,723,760.92
230 Salud	\$475,713.00	\$55,333.00	\$531,046.00	\$551,971.58	\$551,971.58	-\$551,971.58
240 Recreación, Cultura y Otras Manifestaciones Sociales	\$3,426,866.00	-\$311,875.00	\$3,114,991.00	\$3,609,265.82	\$3,587,760.58	-\$3,609,265.82
250 Educación	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
260 Protección Social	\$351,103.00	\$0.00	\$351,103.00	\$957,636.73	\$947,060.93	-\$957,636.73
270 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	\$96,212,267.00	-\$14,514,103.00	\$81,698,164.00	\$2,352,652.25	\$2,347,526.62	-\$2,352,652.25
310 Asuntos Económicos, Comerciales y Laborales en General	\$19,094,385.00	\$655,968.00	\$19,750,353.00	\$302,322.99	\$302,322.99	-\$302,322.99
320 Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$1,704,954.55	\$1,699,828.92	-\$1,704,954.55
330 Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Minería, Manufacturas y Construcción	\$75,313,472.00	-\$14,927,194.00	\$60,386,278.00	\$0.00	\$0.00	\$0.00
250 Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 Turismo	\$1,031,001.00	-\$242,877.00	\$788,124.00	\$345,374.71	\$345,374.71	-\$345,374.71
380 Ciencia, Tecnología e Innovación	\$773,409.00	\$0.00	\$773,409.00	\$0.00	\$0.00	\$0.00
390 Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$92,645,906.00	-\$57,247,010.00	\$35,398,896.00	\$0.00	\$0.00	\$0.00
410 Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$83,145,906.00	-\$63,940,762.00	\$19,205,144.00	\$0.00	\$0.00	\$0.00
420 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Adeudos de Ejercicios Fiscales Anteriores	\$9,500,000.00	\$6,693,752.00	\$16,193,752.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$296,105,000.00	-\$73,650,000.00	\$222,455,000.00	\$186,321,893.66	\$178,853,820.99	-\$186,321,893.66