

H. AYUNTAMIENTO DE TEQUILA, JALISCO
Ente Público (Federal / Estatal / Municipal)
AL 31 DE DICIEMBRE DEL 2018

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|----------|---------------------------------|----------------------------|------------|-----------|--------|--------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |

| Departamento o Unidad Administrativa | | | | | | |
|---|------------------|------------------|-----------------|-----------------|-----------------|-----------------|
| Agua Potable | \$11,443,888.00 | -\$750,461.00 | \$10,693,427.00 | \$4,872,203.23 | \$4,791,584.89 | \$5,821,223.77 |
| CONTRALORIA | \$1,753,586.00 | -\$30,000.00 | \$1,723,586.00 | \$1,420,334.13 | \$1,268,821.43 | \$303,251.87 |
| DESARROLLO RURAL | \$4,065,035.00 | -\$197,834.00 | \$3,867,201.00 | \$3,757,230.65 | \$3,682,000.06 | \$109,970.35 |
| DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA | \$24,876,448.00 | \$921,063.00 | \$25,797,511.00 | \$21,331,839.72 | \$21,309,506.16 | \$4,465,671.28 |
| EDUCACIÓN Y CULTURA | \$4,248,500.00 | -\$111,156.00 | \$4,137,344.00 | \$3,330,796.44 | \$3,326,691.20 | \$806,547.56 |
| FOMENTO DEPORTIVO | \$378,366.00 | -\$200,719.00 | \$177,647.00 | \$249,469.38 | \$249,469.38 | -\$71,822.38 |
| FOMENTO TURÍSTICO | \$609,499.00 | -\$242,877.00 | \$366,622.00 | \$345,374.71 | \$345,374.71 | \$21,247.29 |
| Hacienda Municipal | \$125,826,401.00 | -\$56,719,098.00 | \$69,107,303.00 | \$61,592,961.46 | \$61,363,838.33 | \$7,514,341.54 |
| IMPUESTO PREDIAL Y CATASTRO | \$1,393,877.00 | \$0.00 | \$1,393,877.00 | \$1,404,261.89 | \$1,404,261.89 | -\$10,384.89 |
| INFORMATICA Y DISEÑO | \$773,409.00 | \$0.00 | \$773,409.00 | \$680,535.21 | \$677,954.21 | \$92,873.79 |
| JURIDICO | \$811,851.00 | -\$217,075.00 | \$594,776.00 | \$1,496,208.44 | \$1,496,208.44 | -\$901,432.44 |
| OBRAS PÚBLICAS | \$75,313,472.00 | -\$14,927,194.00 | \$60,386,278.00 | \$33,032,292.85 | \$32,138,093.40 | \$27,353,985.15 |
| PARTICIPACIÓN CIUDADANA | \$351,103.00 | \$0.00 | \$351,103.00 | \$634,671.41 | \$624,095.61 | -\$283,568.41 |
| PRESIDENCIA | \$3,034,707.00 | -\$233,223.00 | \$2,801,484.00 | \$3,528,443.07 | \$3,499,444.98 | -\$726,959.07 |
| PROMOCIÓN ECONÓMICA | \$421,502.00 | \$0.00 | \$421,502.00 | \$302,322.99 | \$302,322.99 | \$119,179.01 |
| RECURSOS HUMANOS | \$19,094,385.00 | \$655,968.00 | \$19,750,353.00 | \$19,385,305.88 | \$19,360,676.24 | \$365,047.12 |
| RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL | \$1,264,570.00 | -\$511,738.00 | \$752,832.00 | \$496,304.96 | \$496,655.36 | \$256,527.04 |
| SALA DE REGIDORES | \$5,884,885.00 | \$0.00 | \$5,884,885.00 | \$6,121,521.82 | \$6,115,241.47 | -\$236,636.82 |
| SECRETARIA GENERAL | \$1,951,397.00 | -\$130,056.00 | \$1,821,341.00 | \$2,728,382.90 | \$2,726,990.90 | -\$907,041.90 |
| SERVICIOS GENERALES | \$11,387,714.00 | -\$1,010,933.00 | \$10,376,781.00 | \$18,231,685.33 | \$12,294,842.15 | -\$7,854,904.33 |
| SERVICIOS MÉDICOS MUNICIPALES | \$475,713.00 | \$55,333.00 | \$531,046.00 | \$551,971.58 | \$551,971.58 | -\$20,925.58 |
| SINDICATURA | \$744,692.00 | \$0.00 | \$744,692.00 | \$827,775.61 | \$827,775.61 | -\$83,083.61 |

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|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| Total del Gasto | \$296,105,000.00 | -\$73,650,000.00 | \$222,455,000.00 | \$186,321,893.66 | \$178,853,820.99 | \$36,133,106.34 |
|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|