

H. AYUNTAMIENTO DE TEQUILA, JALISCO
Ente Público (Federal / Estatal / Municipal)
AL 31 DE DICIEMBRE DEL 2018

CONCEPTO	EGRESOS					SUB EJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	

Departamento o Unidad Administrativa						
Agua Potable	\$11,443,888.00	-\$750,461.00	\$10,693,427.00	\$4,872,203.23	\$4,791,584.89	\$5,821,223.77
CONTRALORIA	\$1,753,586.00	-\$30,000.00	\$1,723,586.00	\$1,420,334.13	\$1,268,821.43	\$303,251.87
DESARROLLO RURAL	\$4,065,035.00	-\$197,834.00	\$3,867,201.00	\$3,757,230.65	\$3,682,000.06	\$109,970.35
DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA	\$24,876,448.00	\$921,063.00	\$25,797,511.00	\$21,331,839.72	\$21,309,506.16	\$4,465,671.28
EDUCACIÓN Y CULTURA	\$4,248,500.00	-\$111,156.00	\$4,137,344.00	\$3,330,796.44	\$3,326,691.20	\$806,547.56
FOMENTO DEPORTIVO	\$378,366.00	-\$200,719.00	\$177,647.00	\$249,469.38	\$249,469.38	-\$71,822.38
FOMENTO TURÍSTICO	\$609,499.00	-\$242,877.00	\$366,622.00	\$345,374.71	\$345,374.71	\$21,247.29
Hacienda Municipal	\$125,826,401.00	-\$56,719,098.00	\$69,107,303.00	\$61,592,961.46	\$61,363,838.33	\$7,514,341.54
IMPUESTO PREDIAL Y CATASTRO	\$1,393,877.00	\$0.00	\$1,393,877.00	\$1,404,261.89	\$1,404,261.89	-\$10,384.89
INFORMATICA Y DISEÑO	\$773,409.00	\$0.00	\$773,409.00	\$680,535.21	\$677,954.21	\$92,873.79
JURIDICO	\$811,851.00	-\$217,075.00	\$594,776.00	\$1,496,208.44	\$1,496,208.44	-\$901,432.44
OBRAS PÚBLICAS	\$75,313,472.00	-\$14,927,194.00	\$60,386,278.00	\$33,032,292.85	\$32,138,093.40	\$27,353,985.15
PARTICIPACIÓN CIUDADANA	\$351,103.00	\$0.00	\$351,103.00	\$634,671.41	\$624,095.61	-\$283,568.41
PRESIDENCIA	\$3,034,707.00	-\$233,223.00	\$2,801,484.00	\$3,528,443.07	\$3,499,444.98	-\$726,959.07
PROMOCIÓN ECONÓMICA	\$421,502.00	\$0.00	\$421,502.00	\$302,322.99	\$302,322.99	\$119,179.01
RECURSOS HUMANOS	\$19,094,385.00	\$655,968.00	\$19,750,353.00	\$19,385,305.88	\$19,360,676.24	\$365,047.12
RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	\$1,264,570.00	-\$511,738.00	\$752,832.00	\$496,304.96	\$496,655.36	\$256,527.04
SALA DE REGIDORES	\$5,884,885.00	\$0.00	\$5,884,885.00	\$6,121,521.82	\$6,115,241.47	-\$236,636.82
SECRETARIA GENERAL	\$1,951,397.00	-\$130,056.00	\$1,821,341.00	\$2,728,382.90	\$2,726,990.90	-\$907,041.90
SERVICIOS GENERALES	\$11,387,714.00	-\$1,010,933.00	\$10,376,781.00	\$18,231,685.33	\$12,294,842.15	-\$7,854,904.33
SERVICIOS MÉDICOS MUNICIPALES	\$475,713.00	\$55,333.00	\$531,046.00	\$551,971.58	\$551,971.58	-\$20,925.58
SINDICATURA	\$744,692.00	\$0.00	\$744,692.00	\$827,775.61	\$827,775.61	-\$83,083.61

Total del Gasto	\$296,105,000.00	-\$73,650,000.00	\$222,455,000.00	\$186,321,893.66	\$178,853,820.99	\$36,133,106.34
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