

**H. AYUNTAMIENTO DE TEQUILA, JALISCO**  
**GASTO POR CATEGORÍA FUNCIONAL**  
**AL 31 DE MARZO DEL 2016**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>\$89,496,594.00</b>	<b>\$0.00</b>	<b>\$89,496,594.00</b>	<b>\$274,713.85</b>	<b>\$30,206,220.37</b>	<b>\$89,221,880.15</b>
110 Legislación	\$0.00	\$0.00	\$0.00	\$23,516.47	\$1,701,125.17	-\$23,516.47
120 Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 Coordinación de la Política de Gobierno	\$14,317,600.00	\$0.00	\$14,317,600.00	\$122,956.99	\$7,791,796.47	\$14,194,643.01
140 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Asuntos Financieros y Hacendarios	\$42,166,766.00	\$0.00	\$42,166,766.00	\$94,534.00	\$15,786,967.42	\$42,072,232.00
160 Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Asuntos de Orden Público y de Seguridad Interior	\$27,911,406.00	\$0.00	\$27,911,406.00	\$33,706.39	\$4,626,688.76	\$27,877,699.61
180 Otros Servicios Generales	\$5,100,822.00	\$0.00	\$5,100,822.00	\$0.00	\$299,642.55	\$5,100,822.00
<b>Desarrollo Social</b>	<b>\$32,878,215.00</b>	<b>\$0.00</b>	<b>\$32,878,215.00</b>	<b>\$130,782.64</b>	<b>\$4,869,670.47</b>	<b>\$32,747,432.36</b>
210 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$18,679.24	\$890,934.15	-\$18,679.24
220 Vivienda y Servicios a la Comunidad	\$26,482,494.00	\$0.00	\$26,482,494.00	\$109,666.36	\$3,001,449.59	\$26,372,827.64
230 Salud	\$588,582.00	\$0.00	\$588,582.00	\$0.00	\$118,148.57	\$588,582.00
240 Recreación, Cultura y Otras Manifestaciones Sociales	\$3,919,309.00	\$0.00	\$3,919,309.00	\$1,525.20	\$683,522.93	\$3,917,783.80
250 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260 Protección Social	\$1,887,830.00	\$0.00	\$1,887,830.00	\$911.84	\$175,615.23	\$1,886,918.16
270 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo Económico</b>	<b>\$127,200,479.00</b>	<b>\$0.00</b>	<b>\$127,200,479.00</b>	<b>\$0.00</b>	<b>\$474,570.22</b>	<b>\$127,200,479.00</b>
310 Asuntos Económicos, Comerciales y Laborales en General	\$18,100,620.00	\$0.00	\$18,100,620.00	\$0.00	\$81,596.90	\$18,100,620.00
320 Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$317,925.65	\$0.00
330 Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Minería, Manufacturas y Construcción	\$108,504,926.00	\$0.00	\$108,504,926.00	\$0.00	\$0.00	\$108,504,926.00
250 Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 Turismo	\$594,933.00	\$0.00	\$594,933.00	\$0.00	\$75,047.67	\$594,933.00
380 Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$100,173,232.00</b>	<b>\$0.00</b>	<b>\$100,173,232.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,173,232.00</b>
410 Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$95,111,342.00	\$0.00	\$95,111,342.00	\$0.00	\$0.00	\$95,111,342.00
420 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Adeudos de Ejercicios Fiscales Anteriores	\$5,061,890.00	\$0.00	\$5,061,890.00	\$0.00	\$0.00	\$5,061,890.00
<b>Total del Gasto</b>	<b>\$349,748,520.00</b>	<b>\$0.00</b>	<b>\$349,748,520.00</b>	<b>\$405,496.49</b>	<b>\$35,550,461.06</b>	<b>\$349,343,023.51</b>