

H. AYUNTAMIENTO DE TEQUILA, JALISCO
Ente Público (Federal / Estatal / Municipal)
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
AL 31 DE MARZO DEL 2019

CONCEPTO	EGRESOS					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
Agua Potable	\$5,894,753.00	\$0.00	\$5,894,753.00	\$18,679.24	\$890,934.15	\$5,876,073.76
CONTRALORIA	\$1,454,239.00	\$0.00	\$1,454,239.00	\$97,723.51	\$302,870.68	\$1,356,515.49
DELEGACIONES	\$1,969,892.00	\$0.00	\$1,969,892.00	\$23,015.28	\$334,079.81	\$1,946,876.72
DESARROLLO RURAL	\$1,608,041.00	\$0.00	\$1,608,041.00	\$0.00	\$317,925.65	\$1,608,041.00
DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA	\$27,911,406.00	\$0.00	\$27,911,406.00	\$33,706.39	\$4,626,688.76	\$27,877,699.61
EDUCACIÓN Y CULTURA	\$3,276,677.00	\$0.00	\$3,276,677.00	\$1,525.20	\$601,571.70	\$3,275,151.80
FOMENTO DEPORTIVO	\$642,632.00	\$0.00	\$642,632.00	\$0.00	\$81,951.23	\$642,632.00
FOMENTO TURÍSTICO	\$594,933.00	\$0.00	\$594,933.00	\$0.00	\$75,047.67	\$594,933.00
Hacienda Municipal	\$135,885,759.00	\$0.00	\$135,885,759.00	\$94,534.00	\$15,491,306.08	\$135,791,225.00
IMPUESTO PREDIAL Y CATASTRO	\$1,522,889.00	\$0.00	\$1,522,889.00	\$0.00	\$295,661.34	\$1,522,889.00
INFORMATICA Y DISEÑO	\$799,233.00	\$0.00	\$799,233.00	\$0.00	\$152,202.96	\$799,233.00
INSTANCIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$56,448.90	\$0.00
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$26,147.10	\$0.00
JURIDICO	\$823,050.00	\$0.00	\$823,050.00	\$0.00	\$382,432.61	\$823,050.00
OBRAS PÚBLICAS	\$108,504,926.00	\$0.00	\$108,504,926.00	\$23,516.47	\$2,004,136.85	\$108,481,409.53
PARTICIPACIÓN CIUDADANA	\$1,887,830.00	\$0.00	\$1,887,830.00	\$911.84	\$93,019.23	\$1,886,918.16
PRESIDENCIA	\$2,574,461.00	\$0.00	\$2,574,461.00	\$0.00	\$518,664.65	\$2,574,461.00
PROMOCIÓN ECONÓMICA	\$429,779.00	\$0.00	\$429,779.00	\$0.00	\$81,596.90	\$429,779.00
RECURSOS HUMANOS	\$17,670,841.00	\$0.00	\$17,670,841.00	\$0.00	\$4,572,695.91	\$17,670,841.00
RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	\$789,018.00	\$0.00	\$789,018.00	\$0.00	\$147,439.59	\$789,018.00
SALA DE REGIDORES	\$6,556,419.00	\$0.00	\$6,556,419.00	\$25,233.48	\$1,409,425.16	\$6,531,185.52
SECRETARIA GENERAL	\$1,969,329.00	\$0.00	\$1,969,329.00	\$0.00	\$420,951.45	\$1,969,329.00
SERVICIOS GENERALES	\$25,587,741.00	\$0.00	\$25,587,741.00	\$86,651.08	\$2,364,358.10	\$25,501,089.92
SERVICIOS MÉDICOS MUNICIPALES	\$588,582.00	\$0.00	\$588,582.00	\$0.00	\$118,148.57	\$588,582.00
SINDICATURA	\$806,090.00	\$0.00	\$806,090.00	\$0.00	\$184,756.01	\$806,090.00
Total del Gasto	\$349,748,520.00	\$0.00	\$349,748,520.00	\$405,496.49	\$35,550,461.06	\$349,343,023.51