

H. AYUNTAMIENTO DE TEQUILA JAL.  
ENTE PÚBLICO (FEDERAL / ESTATAL / MUNICIPAL)  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
AL 30 DE SEPTIEMBRE DEL 2019

CONCEPTO	EGRESOS					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>Departamento o Unidad Administrativa</b>						
Agua Potable	\$0.00	\$0.00	\$0.00	\$61,929.72	\$3,369,172.75	-\$61,929.72
CONTRALORIA	\$0.00	\$0.00	\$0.00	\$9,468.22	\$1,033,315.03	-\$9,468.22
DELEGACIONES	\$0.00	\$0.00	\$0.00	\$9,860.00	\$1,149,207.55	-\$9,860.00
DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,998.90	\$0.00
DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$19,245.47	\$13,934,140.69	-\$19,245.47
EDUCACIÓN Y CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155,974.73	\$0.00
FOMENTO DEPORTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$320,981.33	\$0.00
FOMENTO TURÍSTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$274,033.73	\$0.00
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$116,583.24	\$44,584,379.88	-\$116,583.24
IMPUESTO PREDIAL Y CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$945,624.13	\$0.00
INFORMATICA Y DISEÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$517,989.01	\$0.00
INSTANCIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$171,076.37	\$0.00
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$79,139.30	\$0.00
JURIDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$878,831.74	\$0.00
OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$28,428.45	\$17,519,166.57	-\$28,428.45
Oficialia de padron y Licencias	\$0.00	\$0.00	\$0.00	\$1,376.40	\$11,762.72	-\$1,376.40
PARTICIPACIÓN CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$382,575.15	\$0.00
PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109,078.21	\$0.00
PROMOCIÓN ECONÓMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$299,855.81	\$0.00
RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,626,109.67	\$0.00
RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$469,784.77	\$0.00
SALA DE REGIDORES	\$0.00	\$0.00	\$0.00	\$13,917.80	\$4,414,095.78	-\$13,917.80
SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,184.99	\$0.00
SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$124,399.16	\$10,994,076.96	-\$124,399.16
SERVICIOS MÉDICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$366,530.56	\$0.00
SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$645,852.46	\$0.00
<b>Total del Gasto</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,208.46</b>	<b>\$122,635,938.79</b>	<b>-\$385,208.46</b>