

H. AYUNTAMIENTO DE TEQUILA, JAL.
ENTE PÚBLICO (FEDERAL / ESTATAL / MUNICIPAL)
AL 30 DE SEPTIEMBRE DEL 2018

CONCEPTO	EGRESOS					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
Agua Potable	\$11,443,888.00	\$0.00	\$11,443,888.00	\$3,580,576.85	\$3,567,949.54	\$7,863,311.15
CONTRALORIA	\$1,753,586.00	\$0.00	\$1,753,586.00	\$1,193,832.96	\$1,066,520.50	\$559,753.04
DESARROLLO RURAL	\$4,065,035.00	\$0.00	\$4,065,035.00	\$2,735,137.15	\$2,731,765.48	\$1,329,897.85
DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA	\$24,876,448.00	\$0.00	\$24,876,448.00	\$14,067,614.90	\$14,066,101.90	\$10,808,833.10
EDUCACIÓN Y CULTURA	\$4,248,500.00	\$0.00	\$4,248,500.00	\$2,397,720.97	\$2,397,240.73	\$1,850,779.03
FOMENTO DEPORTIVO	\$378,366.00	\$0.00	\$378,366.00	\$130,249.81	\$130,249.81	\$248,116.19
FOMENTO TURÍSTICO	\$609,499.00	\$0.00	\$609,499.00	\$248,521.72	\$248,521.72	\$360,977.28
Hacienda Municipal	\$125,826,401.00	\$0.00	\$125,826,401.00	\$46,670,251.57	\$46,442,709.45	\$79,156,149.43
IMPUESTO PREDIAL Y CATASTRO	\$1,393,877.00	\$0.00	\$1,393,877.00	\$892,173.30	\$892,173.30	\$501,703.70
INFORMATICA Y DISEÑO	\$773,409.00	\$0.00	\$773,409.00	\$472,867.95	\$472,867.95	\$300,541.05
INSTANCIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$407,596.97	\$407,596.97	-\$407,596.97
INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$22,031.10	\$22,031.10	-\$22,031.10
JURIDICO	\$811,851.00	\$0.00	\$811,851.00	\$783,798.22	\$783,798.22	\$28,052.78
OBRAS PÚBLICAS	\$75,313,472.00	\$0.00	\$75,313,472.00	\$27,994,825.94	\$27,845,533.98	\$47,318,646.06
Oficialia de padron y Licencias	\$0.00	\$0.00	\$0.00	\$16,283.43	\$16,283.43	-\$16,283.43
PARTICIPACIÓN CIUDADANA	\$351,103.00	\$0.00	\$351,103.00	\$449,755.59	\$439,179.79	-\$98,652.59
PRESIDENCIA	\$3,034,707.00	\$0.00	\$3,034,707.00	\$2,644,658.30	\$2,644,658.30	\$390,048.70
PROMOCIÓN ECONÓMICA	\$421,502.00	\$0.00	\$421,502.00	\$199,631.39	\$199,631.39	\$221,870.61
RECURSOS HUMANOS	\$19,094,385.00	\$0.00	\$19,094,385.00	\$13,598,875.65	\$13,581,703.01	\$5,495,509.35
RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	\$1,264,570.00	\$0.00	\$1,264,570.00	\$301,990.08	\$302,340.48	\$962,579.92
SALA DE REGIDORES	\$5,884,885.00	\$0.00	\$5,884,885.00	\$4,578,927.02	\$4,573,214.67	\$1,305,957.98
SECRETARIA GENERAL	\$1,951,397.00	\$0.00	\$1,951,397.00	\$1,631,566.35	\$1,630,174.35	\$319,830.65
SERVICIOS GENERALES	\$11,387,714.00	\$0.00	\$11,387,714.00	\$13,482,426.00	\$8,759,780.54	-\$2,094,712.00
SERVICIOS MÉDICOS MUNICIPALES	\$475,713.00	\$0.00	\$475,713.00	\$421,478.98	\$418,891.42	\$54,234.02
SINDICATURA	\$744,692.00	\$0.00	\$744,692.00	\$610,472.93	\$610,472.93	\$134,219.07
Total del Gasto	\$296,105,000.00	\$0.00	\$296,105,000.00	\$139,533,265.13	\$134,251,390.96	-\$139,533,265.13